

SPECIAL SCHOOLS INDICATIVE BUDGET 2023-24

Schools Forum Agenda Item 6 - Appendix A

			Top Up estimate April 2023 to August 2023	Place Funding - Last 5 months of 2022-23 academic year	Place Funding - first 7 months of 2023-24 academic year	Protection to 2022-23 per pupil rates (0% MFG)	INDICATIVE BUDGET 2023-24
7014	Fairfields	Maintained	1,518,091	512,500	735,000	32,236	2,797,828
7028	Kingsmeadow	Maintained	175,343	170,833	233,333	141,445	720,954
7018	Gateway	Maintained	599,663	275,000	431,667	43,348	1,349,678
7020	Billing Brook	Academy	2,933,315	1,058,333	1,505,000	0	5,496,648
7000	Daventry Hill School	Academy	1,701,597	816,667	1,166,667	0	3,684,931
7019	Greenfield	Academy	1,147,880	429,167	618,333	23,071	2,218,451
7017	Northgate	Academy	1,777,560	1,091,667	1,528,333	0	4,397,560
7002	Purple Oaks	Academy	1,208,355	441,667	688,333	30,469	2,368,823
	Growth and RAS updates		883,127				883,127
			11,944,931	4,795,833	6,906,667	270,569	23,918,000